

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3376-01
BILL NO.: HB 1406
SUBJECT: Education, Elementary and Secondary: Parents As Teachers
TYPE: Original
DATE: March 6, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$3,400,000)	(\$3,400,000)	(\$3,400,000)
Total Estimated Net Effect on <u>All</u> State Funds	(\$3,400,000)	(\$3,400,000)	(\$3,400,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** estimate the fiscal impact as follows:

1. An additional \$3.4 million would be needed to fund this proposal.
2. The appropriation would come out of the General Revenue Fund.
3. No additional administrative impact would occur.

DESE officials assume the \$3.4 million would be additional assistance to local public school districts for this program.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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GENERAL REVENUE FUND

Cost-Department of Elementary and Secondary Education (DESE)

Parents As Teachers Program Expansion	<u>(\$3,400,000)</u>	<u>(\$3,400,000)</u>	<u>(\$3,400,000)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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SCHOOL DISTRICTS

Income-School Districts

Parents As Teachers State Aid	\$3,400,000	\$3,400,000	\$3,400,000
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Cost-School Districts

Parents As Teachers Program Expansion	(\$3,400,000)	(\$3,400,000)	(\$3,400,000)
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ESTIMATED NET EFFECT ON SCHOOL DISTRICTS

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

JM:LR:OD:005 (9-94)

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Beginning July 1, 2001, DESE would give additional funding to the Parents As Teachers programs of every school district in which services are at or below the state average. The Department would fund each district's program in the amount that the district would receive if its services were at the statewide average.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

A handwritten signature in black ink, appearing to read "Jeanne Jarrett", with a stylized, cursive script.

Jeanne Jarrett, CPA
Director
March 6, 2000